

Sandymoor Parish Council

Budget 2021/2022

Income	CODE	Precept 21/22	POS 21/22	Playing Field 21/22	Sub Totals 21/22
CARRY FORWARD		£43,115.27	£10,238.67	£ 33,730.00	£ 87,083.94
Precept	1	£38,573.00			£ 38,573.00
CCLA Dowry	2		£28,000.00		£ 28,000.00
Other	3				£ -
VAT Rebate	4		£1,000.00		£ 1,000.00
Playing Field	5			£ 21,730.00	£ 21,730.00
Other Income	6				£ -
Income Totals		£81,688.27	£39,238.67	£55,460.00	£176,386.94
Expenditure					£ -
Employment cost	11	£11,500.00	£11,500.00		£ 23,000.00
Room Hire	13	£2,000.00	£500.00		£ 2,500.00
Training	14	£4,000.00			£ 4,000.00
CHALC Membership	15	£850.00			£ 850.00
Insurance	17	£400.00	£1,200.00		£ 1,600.00
Advertising	18	£0.00			£ -
Playing Field	19			£ 12,000.00	£ 12,000.00
Payroll Services	20	£200.00			£ 200.00
Expenditure Totals		£18,950.00	£13,200.00	£12,000.00	£44,150.00
Administration					£ -
Accounts Audit	21	£400.00	£400.00		£ 800.00
Website & Email	22	£1,010.00			£ 1,010.00
365 & Zoom	23	£464.00			£ 464.00
Surveyor	24	£2,000.00	£4,000.00		£ 6,000.00
Solicitor	25	£2,000.00	£2,000.00		£ 4,000.00
Administration Totals		£5,874.00	£6,400.00	£0.00	£12,274.00
Other Expenditure					£ -
Clerk Expenses	31	£200.00			£ 200.00
Grants	43	£3,000.00			£ 3,000.00
Community Signage	44	£1,000.00			£ 1,000.00
Swans Decking	47	£0.00			£ -
Bins/Notice boards	46	£2,000.00			£ 2,000.00
Contingency	41	£1,000.00			£ 1,000.00
SLA1	54		£8,000.00		£ 8,000.00
Ringfenced					£ -
Maintenance Land	51		£2,000.00		£ 2,000.00
Summer Fair	52	£1,500.00			£ 1,500.00
New PC laptop	53	£1,000.00			
election costs	54	£2,000.00			£ 2,000.00
Christmas Tree	55	£250.00			£ 250.00
Total Expenditure		£36,774.00	£29,600.00	£ 12,000.00	£ 78,374.00
					£ -
Income - Expenditure		£44,914.27	£9,638.67	£ 43,460.00	£ 98,012.94

signed by



on behalf of

Sandymoor Parish Council

agreed at meeting

November 19th 2020