

# Sandymoor Parish Council

Budget 2022/23

Income	CODE	Budget for 22/23	Carry forward from 21/22 but included in carry forward	Precept 22/23	POS 22/23	Playing Field 22/23	Sub Totals 22/23
<b>CARRY FORWARD Estimate</b>		<b>£53,353.94</b>		<b>£43,115.27</b>	<b>£10,238.67</b>	<b>£ -</b>	<b>£ 53,353.94</b>
Precept	1	£40,347.83		£40,347.83			£ 40,347.83
CCLA Dowry	2	£30,000.00			£30,000.00		£ 30,000.00
VAT Rebate	4	£4,000.00		£4,000.00			£ 4,000.00
Playing Field	5	£12,000.00				£ 12,000.00	£ 12,000.00
Other Income	6						£ -
<b>Income Totals</b>		<b>£139,701.77</b>		<b>£87,463.10</b>	<b>£40,238.67</b>	<b>£12,000.00</b>	<b>£ 139,701.77</b>
<b>Expenditure</b>							£ -
Employment cost inc HMRC	11	£25,000.00		£25,000.00			£ 25,000.00
Room Hire	12	£1,500.00	£1,120.00	£1,500.00			£ 1,500.00
Training	13	£1,000.00	£1,660.00	£1,000.00			£ 1,000.00
CHALC Membership	14	£1,000.00		£1,000.00			£ 1,000.00
Insurance	15	£2,000.00		£2,000.00			£ 2,000.00
Advertising	16	£100.00		£100.00			£ 100.00
Playing Field	17	£10,000.00			£10,000.00		£ 10,000.00
Payroll Services	18	£250.00		£250.00			£ 250.00
<b>Expenditure Totals</b>		<b>£40,850.00</b>		<b>£30,850.00</b>	<b>£10,000.00</b>	<b>£0.00</b>	<b>£40,850.00</b>
<b>Administration</b>							£ -
Accounts Audit	21	£1,000.00	£90.00	£1,000.00			£ 1,000.00
Website & Email	22	£4,000.00		£4,000.00			£ 4,000.00
365 & Zoom	23	£500.00	£341.00	£500.00			£ 500.00
Surveyor	24	£6,000.00	£5,575.00		£6,000.00		£ 6,000.00
Solicitor	25	£2,000.00	£2,000.00	£2,000.00			£ 2,000.00
<b>Administration Totals</b>		<b>£13,500.00</b>		<b>£7,500.00</b>	<b>£6,000.00</b>	<b>£0.00</b>	<b>£13,500.00</b>
<b>Other Expenditure</b>							£ -
Clerk Expenses	31	£250.00	£250.00	£250.00			£ 250.00
Grants	32	£3,000.00	£3,000.00	£3,000.00			£ 3,000.00
Community Signage	33	£1,000.00	£1,000.00	£1,000.00			£ 1,000.00
swans reach pond cleaning	34	£1,500.00			£1,500.00		£ 1,500.00
swans flagging	35	£1,000.00			£1,000.00		£ 1,000.00
Bins/Notice boards	36	£2,000.00	£2,000.00	£2,000.00			£ 2,000.00
SLA1	37	£11,000.00			£11,000.00		£ 11,000.00
<b>Other Expenditure totals</b>		<b>£19,750.00</b>		<b>£6,250.00</b>	<b>£13,500.00</b>	<b>£0.00</b>	<b>£19,750.00</b>
<b>Ringfenced</b>							£ -
Maintenance Land	41	£2,500.00	£2,000.00		£2,500.00		£ 2,500.00
Summer Fair	42	£1,500.00	£1,500.00	£1,500.00			£ 1,500.00
election costs	43	£500.00	£1,691.50	£500.00			£ 500.00
jubilee	44	£10,000.00		£10,000.00			£ 10,000.00
wreath remembrance day	45	£50.00		£50.00			
Christmas Tree	46	£250.00	£250.00	£250.00			£ 250.00
<b>ringfenced total</b>		<b>£14,800.00</b>		<b>£12,300.00</b>	<b>£2,500.00</b>	<b>£0.00</b>	<b>£14,750.00</b>
<b>Total Expenditure</b>				<b>£56,900.00</b>	<b>£32,000.00</b>	<b>£0.00</b>	<b>£88,850.00</b>
<b>Income - Expenditure</b>		<b>£139,701.77</b>		<b>£30,563.10</b>	<b>£8,238.67</b>	<b>£12,000.00</b>	<b>£50,851.77</b>

signed on behalf of SPC 

Dated 15th Dec 2022